

Agenda Item 9: IPSASB Strategy & Work Plan 2019-2023

Ian Carruthers, IPSASB Chair
Ross Smith, Deputy Director

IPSASB Meeting
December 5–8, 2017
Toronto, Canada

Session Plan

11:30-12:30

- Discuss Agenda Items 9.2.1 – 9.2.3

1:30-3:10

- Breakout Sessions – Agenda Item 9.2.5
 - Round Tables
 - Local/National Events
 - Letter Writing Campaign
 - Other Ideas / Brainstorming

3:30-5:00

- Report Bank on Break Out Sessions
- Agenda Item 9.2.4 – Approval of Draft Strategy and Work Plan

9.2.1 - IPSASB CAG and PIC Feedback (1/3)

Recent Discussions

- Public Interest Committee - October 5, 2017
 - Comments on strategy development process
 - Outreach / round tables
 - Specific points on document

9.2.1 - IPSASB CAG and PIC Feedback (2/3)

Recent Discussions

- CAG Teleconference – October 6, 2017
 - Support for the progression of document as a whole
 - Link between current and proposed work plan needed
 - Support for mid-period consultation on work plan
 - Strong support for Themes D and E
- CAG Meeting – December 4, 2017
 - Verbal update

9.2.1 - IPSASB CAG and PIC Feedback (3/3)

Matter for Consideration

- *Does the IPSASB agree with how the comments of the PIC and CAG have been addressed?*

9.2.2 – Amendments to Strategy and Work Plan 2019-2023 (1/2)

Staff and Task Force proposed amendments

Strategic Objective linked to users/public interest	Work Plan criteria and descriptions updated	Appendix B included to analyze projects against criteria	Link current work plan to future work plan	Explain 'high-quality' financial information	GFS explicitly emphasized in Themes A, B and E	Strategic Themes updated and reordered	Clarify to note why projects prioritized and why others are not	Revised and additional SMCs	A number of minor changes and editorials
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9.2.2 – Amendments to Strategy and Work Plan 2019-2023 (2/2)

Matter for Consideration

- *Does the IPSASB agree with the Staff and Task Force proposed changes to the Strategy Consultation?*

9.2.3 – Specific Matters for Comment (1/2)

The IPSASB agreed SMCs 1-3 in September

- Reviewed in September – updated for minor edits

SMC discussed in September 2017 split into SMC 4, 5 and 6

- To solicit feedback on projects proposed under Themes A and B and in Appendix A for projects not currently prioritized
- SMCs designed in a manner to allow discussion in the round tables

SMC 7 - Theme D and E

- Recommended based on a CAG comment to solicit views on opportunities and initiatives that the IPSASB should look to engage with on Themes D & E

9.2.3 – Specific Matters for Comment (2/2)

Matters for Consideration

- *Does the IPSASB agree with:*
 - *Modified SMCs 1-3?*
 - *Proposed SMCs 4-7?*

9.2.4 – Approval of Draft Strategy and Work Plan 2019-2023 (1/2)

Publication of Strategy document expected in January 2018

- Time to finalize the outreach and supporting materials
- Work with designer to finalize publication
- Time for other communications material

Comment end date of June 15, 2018

- Allows for outreach approach
- Time for constituents to engage and comment
- Sufficient time for staff to analyze outreach and comment feedback for full discussion in September 2018
- Need to emphasize comments to be received by the deadline

9.2.4 – Approval of Draft Strategy and Work Plan 2019-2023 (2/2)

Matters for Consideration

- *Does the IPSASB:*
 - *Vote to approve the Strategy Consultation?*
 - *Agree with the commend end date of June 15, 2018?*

9.2.5 – Strategy Outreach Approach (1/2)

Concerns noted by PIC and at PSSSF on low response rates

- Round Tables: Africa, Europe and South East Asia
- Local/National Events: Members/TAs/Observers encouraged to look for local opportunities to engage and promote awareness (encourage comments)
- Letter Writing Campaign: Broad engagement and target decision makers

9.2.5 – Strategy Outreach Approach (2/2)

Matter for Consideration

- *Does the IPSASB agree with the proposed outreach approach?*



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